

[VOLUME 4.2]

FINANCIAL OFFER TEMPLATES

LUMP SUM CONTRACTS

Introduction

1. The breakdown of the lump-sum price (Volume 4.2.3) is the itemised list of prices showing the build-up of the price in a lump-sum contract. This breakdown of the lump-sum price does not derogate in any way to the clause stating that, in a lump-sum contract, the total contract price remains fixed irrespective of the quantity of work actually carried out.

The amounts due will be calculated:

The breakdown must coincide with the payment-definition chosen in Article 49 of the special conditions.

2. The item description given in the breakdown of the lump-sum price in no way limits the contractor's obligations under the contract to provide all the works described elsewhere.
3. The prices of the breakdown of the lump-sum price include all incidental and contingent expenses and all risks necessary to construct, complete and maintain all works in accordance with the contract. Unless separate items are provided in the breakdown of the lump-sum price, prices include all costs involved in the various items of the breakdown.
4. The lump-sum price and the prices of the breakdown of the lump-sum price are all-inclusive and include any non-exonerated tax or fiscal duty.

VOLUME 4.2.3 — BREAKDOWN OF THE LUMP-SUM PRICE

CONTRACTING AUTHORITY: Gradski muzej Subotica					
LOCATION: Subotica, Sinagoga square 3					
CONTRACT TITLE: PURCHASE AND INSTALLATION OF THE ELEVATOR					
BILL OF QUANTITY					
No	Description	unit	quantity	Unit price	Total summ
	I PURCHASE OF THE ELEVATOR				
1	Purchase and delivery of hydraulic passenger elevator, EN8120 capacity 630kg / 8 persons with procurement of anodized command cabinet in all according to the project documentation with all the necessary supporting material.	piece	1,00		
2	Installation of a hydraulic passenger elevator with an anodised dashboard, which involves the assembly and installation of the elevator, the installation of electricity in the control panel and the elevator window/ shaft and the grounding of the elevator and the installation of the elevator window/shaft ventilation. The unit price includes the issuance of technical documentation with the commissioning of the same.	piece	1,00		
	SUMM				
	II Dismantling and installation				
1	Dismantling of existing plasterboard boards at the places for the elevator door.	m2	27,00		
2	Installation and disassembly of the cubic scaffold inside the elevator window/ shaft.	m3	45,00		
	SUMM				
	III MASONRY WORKS				
1	Ripening old mortar from the walls of the	m2	94,00		

	inside of the elevator window.				
2	Plastering with a thickness of 6cm and reinforcement of it.	m2	94,00		
3	Plastering the damaged surfaces around the elevator, after installing the elevator.	m2	27,00		
	SUMM				
	IV CONCRETE WORKS				
1	Concreting of base plate thickness 40cm with reinforcement 130kg / m3.	m3	1,60		
2	Concreting the upper panel in a thickness of 20cm.	m3	0,80		
	SUMM				
	V PAINTING WORKS				
1	Painting of damaged surfaces with all necessary repairs.	m2	150,00		
	SUMM				
	VI MISCELLANEOUS WORKS				
1	Final cleaning the site	piece	1,00		
2	Disposal of shots to the landfill with manual transmission of the carts and loading into the vehicle	m3	2,50		
3	Procurement and installation of fire protection S3 appliances	piece	1,00		
	SUMM				
	VII ELECTRICAL WORKS- POWER OF ELEVATOR				
1	Delivery and installation of the distribution cabinet RO-K. The cabin consists of: - wardrobe of factory-made fabric, for installation in the wall, from HV steel sheet thickness 2mm, with doors and locks, IP55	compl	1,00		

	version, dimensions as needed;				
	The following electrical installation equipment of the manufacturer "Schrack" is installed in the cabinet, or appropriate:				
	- Compact switch (switch); rated current 160A; 3P; Rated voltage 690V, 50 / 60Hz AC; nominal limit breaking power min. 25kA; with auxiliary contacts (remote shutdown switch IO 230V);	piece	1,00		
	- disconnect; nominal current 100A; 3P; Rated voltage 690V, 50 / 60Hz AC;	piece	2,00		
	- signal lamp R22mm; direct power supply; 250V; blue; with the nameplate ("L1" / "L2" / "L3" - for sign phases);	piece	3,00		
	- automatic fuse (switch); three-pole 3P; from 16 to 63A; C curve; 10kA;	piece	6,00		
	- automatic fuse (switch); single pole 1P; from 4A to 20A; C curve; 6kA;	piece	35,00		
	- ID circuit breaker (ZUDS); 4P; 415V AC; 40A / 500mA;	piece	3,00		
	- ridge clutch, 0-1, 3P, (16-40) A;	piece	4,00		
	- Cu busbars with supporting insulators;	compl	1,00		
	- Small bonding work and material (5 mm thick pertinence plates, protective covers, label "HAZARDOUS LIFE", nameplates, DIN (euro) rails, plastic cable ducts, regular terminals, ground clamps, auxiliary Cu busbars).	compl	1,00		
	Complete work and material (ward + Equipment, with attestation).	compl	1,00		
2	Supply and installation of cable carriers of the following types and dimensions:				
	- PNK 200 - Perforated cable tray (dim. Xx 200x60mm) complete with accompanying equipment: factory steel rack mounts with steel anchors, anchors and screws-threaded rods M12 and similar, every 1m, plastic ties for fixing conductors, couplings, knees (curves) and the like. The calculation is done by a meter; The final calculation is made	m1	45,00		

	according to the actual quantities carried out.				
3	Delivery of materials and construction of connection of cables type N2XH-J 4x50 + 25mm ² , which is laid in racks and / or on the wall under mortar - from GRO to RO-K	m1	50,00		
4	Power cords for the distribution cabinet of the elevator and cabinets. Cables for supplying local, distribution cabinets, are placed under a ceiling on pre-installed fireproof PVC channels and under plaster.				
	Cables are of type and cross-section as follows with copper cores and insulation from, cross-linked polyethylene: NHXH FE180 / E120 5X10mm ² in PVC channels to RO lifts	m1	33,00		
5	Delivering, transporting and installing the below-mentioned PVC channels for laying on the wall at a height just below the ceiling of the room. It is laid on a meter long pipe. 40x40mm	m1	25,00		
6	Delivery and installation of a stripe-belt strip made of galvanized steel dimension 25x4mm in the elevator window and connection to the existing grounding.	m1	20,00		
7	Purchase and installation of contact element of decorative piece of type JUS NB4 936 / III made of galvanized steel for interconnecting the Fe / Zn 30x4 mm strip, bituminous with bitumen	piece	1,00		
8	Purchase and clamping of the clamp Ř120 for connection of the earth to the gantry vertical type JUS NB4 914 P made of galvanized steel.	piece	4,00		
9	Purchase and installation of wall mounting for wall mounting on the wall type JUS NB4 925, made of galvanized steel set with screw length 50mm and anchors.	piece	20,00		
	SUMM				
	VIII MANUFACTURE OF PLATFORM ON ELECTRIC POWER				
1	Preparation of technical documentation for	piece	1,00		

	the delivery of equipment, installation and attestation of the electric platform for lifting the faces of the manufacturer VOMEK or similar				
	SUMM				
	RECAPITULATION:				
I	Purchase of the elevator				
II	Dismantling and installation works				
III	Masonry works				
IV	Concrete works				
V	Painting works				
VI	Misscellaneous works				
VII	Electrical works/ power of elevator				
VIII	Manufacture of platform on electric power				
	Summ				
	VAT				
	Total Summ				

